

Council Amendments to FY 2026 Proposed Budget

	Council Approval Date	April 14, 2025	Anytime	Anytime	April 14, 2025	Anytime	April 14, 2025
		FY 2026 GF Amendments	(Existing) Council Strategic Initiatives Fund	CAHF Funding	HOPS Funding	CIP Contingency	FY 26 CIP Amendments
Available Funding		\$ 774,263	\$ 364,176	\$ 35,000	\$ 41,500	\$ 104,261	\$ 4,000,000
	Additional Funds Added - FY 2026		\$ 185,397				
Remaining Balance - after allocations noted below		\$ -	\$ 414,606	\$ -	\$ -	\$ 4,261	\$ -

Amendments

Council Strategic Initiatives	(140,000)						
Council Strategic Initiatives	185,397						
Boys & Girls Club	43,150						
Lighthouse Studios	28,800						
Loaves & Fishes	6,000						
Piedmont CASA	1,200						
LiveArts	6,600						
Legal Aid Justice Center	7,100						
SARA	1,500						
BRACH Permanent Supportive Housing and Replacement of Lost Grant	150,714	22,786	35,000	41,500			
PHA Eviction Prevention Assistance	125,619	86,381					
Tonsler League	4,200	25,800					
Fralin	(4,200)						
Other Adjustments							
Charlottesville Albemarle Regional Jail	(289,192)						
Blue Ridge Juvenile Detention Center	54,332						
Bridgeline	37,040						
CRHA	137,000						
Home to Hope - Funding Increase for Direct Aid	25,500						
Treasurer - Funding Increase for Online Tax Business Portal Annual Fees	12,000						
Charlottesville Albemarle SPCA	(68,497)						
Jefferson School African American Heritage Center	200,000						
Tax Relief	250,000						
CIP Amendments - FY 25							
Dogwood Vietnam Memorial Assessibility Project						100,000	
CIP Amendments - FY 26							
Walker Pre-K Center - funding moved up a year							4,000,000

check

\$ 250,000

\$ 212,000

\$ 30,000