

## Potential Council Priority Investment Changes or Additions

Snook	Wade	Puryear	Pinkston	Payne
Increase Pathways [no amount provided]	PHAR Youth Program - \$25,000	Supportive of additional investments in nonprofit sector such as PHAR and CHIP	Homeless Shelter Study (\$200,000k)	Pathways - recommend \$500,000 (+ allocation of \$500k)
Fund Drug Court/Therapeutic Docket and other similar programs at 100%	CHIP - \$100,000 (+ VCF)		Investment for Westhaven Redevelopment	PHAR Youth Program - \$40,000
Investment for Westhaven redevelopment [CIP]	AHIP - \$162,000		Pathways - \$250,000 (+ \$500k allocation)	Peace in the Streets - \$100,000
Funding for the purchase of property on the Rivanna [CIP]	Pathways - \$250,000 (+ existing allocation)		Council Chamber refresh	CRHA Resident Services (HOPS) - \$200,000 [Requested \$137,000 on application to HOPS]
Funding for Crossings II PSH [CIP]	ReadyKids Counseling - \$26,000 (+ VCF)		Updated technology (in chambers?)	Plan for Westhaven investment [CIP]
Funding for McIntire Public Library [CIP]	ReadyKids Healthy Families - \$19,000 (+ VCF)			Homeless Shelter Investment
Funding for Affordable Housing [CIP]			<b>Questions for Consideration</b>	AHIP support if not receiving funding from CAHF
Funding for Classification/Compensation study improvements			Does ADA have enough funding	
			Muni code funding?	
			CityLink funding explanation	
			SAP Technician costs	
<b>Questions for Consideration</b>			Charlottesville Free Clinic - were they not funded? [They were funded as a fundamental at 90% of ask]	
Should the Council consider an additional method of investment in nonprofit organizations who meet emerging priorities for our community or who may need support despite other processes			Blue Ridge Health District - were they not funded? [Funded as Governmental and got full ask outside of new staff that was also not funded by the County - and one position was to work exclusively in the county]	
			Downtown Mall funding and staffing?	
			CARS	